

Código de Control	Rubro Presupuestal	Unidad Ejecutora	Descripción	Fuente	Presupuesto Inicial	Adiciones	Aplazamientos	Desapazamiento	Reducciones	Créditos	Contracréditos	Presupuesto Definitivo	Cdps Mes Anterior	Cdps Mes Actual	Total Ejecutado Segun Cdps	Saldo por Ejecutar	Compromisos Mes Anterior	Total Compromisos mes Actual	Total Compromisos	Saldo por Comprometer	Total Obligaciones	Pagos Mes Anterior	Total Pagos Periodo	Total Pagos	Saldo por Pagar	
0		IMEY	TOTAL PRESUPUESTO DE GASTOS		4,378,805,187.00	0	0	0	0	513,044,447.00	513,044,447.00	4,378,805,187.00	1,728,039,756.00	106,327,041.00	1,834,366,797.00	2,544,438,390.00	1,206,039,756.00	588,760,130.00	1,794,799,886.00	2,584,005,301.00	1,279,251,162.00	587,369,117.00	677,099,939.00	1,264,465,056.00	530,334,830.00	
03		IMEY	GASTOS DE FUNCIONAMIENTO		13,044,447.00	0	0	0	0	13,044,447.00	13,044,447.00	2,359,455,786.00	774,706,693.00	106,162,995.00	880,869,688.00	1,478,586,098.00	752,706,693.00	88,596,080.00	841,302,777.00	1,518,153,009.00	669,296,475.00	500,996,670.00	153,513,693.00	654,510,369.00	186,792,408.00	
0320		IMEY	GASTOS DE PERSONAL APROBADOS		1,796,876,165.00	0	0	0	0	13,044,447.00	13,044,447.00	1,796,876,165.00	669,945,195.00	96,499,353.00	766,444,548.00	1,030,433,617.00	655,945,195.00	85,753,151.00	741,696,346.00	1,005,179,819.00	598,753,045.00	441,732,792.00	142,233,147.00	583,964,939.00	157,733,407.00	
200006	032001	IMEY	SPAN-Sueldo Personal de Nomina	APM	729,770,472.00	0	0	0	0	0	0	10,464,259.00	719,306,213.00	221,999,646.00	282,594,805.00	436,711,408.00	221,999,646.00	60,595,159.00	282,594,805.00	436,711,408.00	221,999,646.00	60,595,159.00	282,594,805.00	436,711,408.00	0	
	032003	IMEY	SPAN-OTROS		235,541,313.00	0	0	0	0	0	0	2,580,188.00	232,961,125.00	54,212,818.00	4,071,902.00	58,284,720.00	174,676,405.00	54,212,818.00	4,071,902.00	58,284,720.00	174,676,405.00	54,212,818.00	4,071,902.00	58,284,720.00	0	
200010	03200303	IMEY	Bonificación por servicios prestados	APM	21,284,971.00	0	0	0	0	0	0	18,616,618.00	21,284,971.00	14,544,716.00	4,071,902.00	18,616,618.00	2,668,353.00	18,616,618.00	2,668,353.00	18,616,618.00	14,544,716.00	4,071,902.00	18,616,618.00	14,544,716.00	0	
200011	03200304	IMEY	Bonificación de Recreacion	APM	4,054,280.00	0	0	0	0	0	0	1,503,916.00	4,054,280.00	1,503,916.00	0	1,503,916.00	2,550,364.00	1,503,916.00	2,550,364.00	1,503,916.00	1,503,916.00	0	1,503,916.00	0		
200012	03200305	IMEY	Prima de Servicios	APM	62,587,951.00	0	0	0	0	0	0	3,804,991.00	62,587,951.00	3,804,991.00	0	3,804,991.00	58,782,960.00	3,804,991.00	58,782,960.00	3,804,991.00	3,804,991.00	3,804,991.00	0	3,804,991.00	0	
200013	03200306	IMEY	Prima de Navidad	APM	70,628,761.00	0	0	0	0	0	0	4,174,967.00	70,628,761.00	4,174,967.00	0	4,174,967.00	66,453,794.00	4,174,967.00	66,453,794.00	4,174,967.00	4,174,967.00	0	4,174,967.00	0		
200014	03200307	IMEY	Prima de Vacaciones	APM	33,901,807.00	0	0	0	0	0	0	11,882,175.00	33,901,807.00	11,882,175.00	0	11,882,175.00	22,019,632.00	11,882,175.00	22,019,632.00	11,882,175.00	11,882,175.00	11,882,175.00	0	11,882,175.00	0	
200015	03200308	IMEY	Vacaciones	APM	33,901,807.00	0	0	0	0	0	0	2,580,188.00	31,321,619.00	17,810,503.00	0	17,810,503.00	13,511,116.00	17,810,503.00	17,810,503.00	13,511,116.00	17,810,503.00	17,810,503.00	0	17,810,503.00	0	
200095	03200309	IMEY	Intereses a las cesantías	TRM	9,181,736.00	0	0	0	0	0	0	0	9,181,736.00	491,550.00	0	491,550.00	8,690,186.00	491,550.00	8,690,186.00	491,550.00	491,550.00	491,550.00	0	491,550.00	0	
	032005	IMEY	SPAN- HORAS EXTRAS, DIAS FESTIVOS E INDEMN. POR VACACIONES		0	0	0	0	0	13,044,447.00	0	13,044,447.00	13,044,447.00	0	13,044,447.00	0	13,044,447.00	0	13,044,447.00	0	13,044,447.00	0	13,044,447.00	0	13,044,447.00	0
200016	03200501	IMEY	Span-Horas Extras, Dias Festivos e Indemnizaciones por Vacaciones	APM	0	0	0	0	0	13,044,447.00	0	13,044,447.00	13,044,447.00	0	13,044,447.00	0	13,044,447.00	0	13,044,447.00	0	13,044,447.00	0	13,044,447.00	0	13,044,447.00	0
	032013	IMEY	SPI - OTROS		469,200,000.00	0	0	0	0	0	0	469,200,000.00	306,126,549.00	17,046,186.00	323,172,735.00	146,027,265.00	292,126,549.00	6,299,984.00	298,426,533.00	155,506,628.00	92,836,627.00	62,670,001.00	155,506,628.00	142,919,905.00	0	
200018	03201301	IMEY	SPI - Otros	APM	469,200,000.00	0	0	0	0	0	0	469,200,000.00	306,126,549.00	17,046,186.00	323,172,735.00	146,027,265.00	292,126,549.00	6,299,984.00	298,426,533.00	155,506,628.00	92,836,627.00	62,670,001.00	155,506,628.00	142,919,905.00	0	
	032014	IMEY	CIN-ADMIN POR SECTOR PRIVADO		154,734,772.00	0	0	0	0	0	0	154,734,772.00	39,402,315.00	8,154,422.00	47,556,737.00	107,178,035.00	39,402,315.00	8,154,422.00	47,556,737.00	107,178,035.00	31,406,731.00	7,995,584.00	39,402,315.00	8,154,422.00	0	
200019	03201401	IMEY	Contribucion a Salud Privadas	APM	58,838,452.00	0	0	0	0	0	0	58,838,452.00	18,524,185.00	4,951,871.00	23,476,056.00	35,362,396.00	18,524,185.00	4,951,871.00	23,476,056.00	35,362,396.00	13,561,639.00	4,962,567.00	18,524,185.00	4,951,871.00	0	
200020	03201402	IMEY	Contribucion a Pensión Privadas	APM	51,640,441.00	0	0	0	0	0	0	51,640,441.00	9,806,130.00	615,251.00	10,421,381.00	41,219,060.00	9,806,130.00	615,251.00	10,421,381.00	41,219,060.00	9,326,613.00	479,517.00	9,806,130.00	615,251.00	0	
200021	03201403	IMEY	Contribucion Caja de Compensacion Familiar	APM	38,254,400.00	0	0	0	0	0	0	38,254,400.00	11,072,000.00	2,587,300.00	13,659,300.00	24,595,100.00	11,072,000.00	2,587,300.00	13,659,300.00	24,595,100.00	8,518,500.00	2,553,500.00	11,072,000.00	2,587,300.00	0	
200022	03201404	IMEY	A Fondos de Cesantías Privados	APM	6,001,479.00	0	0	0	0	0	0	6,001,479.00	0	0	0	6,001,479.00	0	0	0	6,001,479.00	0	0	0	0	0	0
	032016	IMEY	CIN - APORTES AL ICBF		28,692,400.00	0	0	0	0	0	0	28,692,400.00	8,304,700.00	1,940,400.00	10,245,100.00	18,447,300.00	8,304,700.00	1,940,400.00	10,245,100.00	18,447,300.00	6,389,300.00	1,915,400.00	8,304,700.00	1,940,400.00	0	
200024	03201601	IMEY	CIN - Aportes al ICBF	APM	28,692,400.00	0	0	0	0	0	0	28,692,400.00	8,304,700.00	1,940,400.00	10,245,100.00	18,447,300.00	8,304,700.00	1,940,400.00	10,245,100.00	18,447,300.00	6,389,300.00	1,915,400.00	8,304,700.00	1,940,400.00	0	
	032017	IMEY	CIN - APORTES AL SENA		19,132,800.00	0	0	0	0	0	0	19,132,800.00	5,537,400.00	1,293,900.00	6,831,300.00	12,301,500.00	5,537,400.00	1,293,900.00	6,831,300.00	12,301,500.00	4,260,400.00	1,277,000.00	5,537,400.00	1,293,900.00	0	
200025	03201701	IMEY	CIN - Aportes al SENA	APM	19,132,800.00	0	0	0	0	0	0	19,132,800.00	5,537,400.00	1,293,900.00	6,831,300.00	12,301,500.00	5,537,400.00	1,293,900.00	6,831,300.00	12,301,500.00	4,260,400.00	1,277,000.00	5,537,400.00	1,293,900.00	0	
	032023	IMEY	CIN- Otros aportes inherentes a entidades del sector publico		121,131,408.00	0	0	0	0	0	0	121,131,408.00	21,317,320.00	3,397,384.00	24,714,704.00	96,416,704.00	21,317,320.00	3,397,384.00	24,714,704.00	96,416,704.00	24,687,308.00	17,582,823.00	3,707,101.00	21,289,924.00	3,424,780.00	0
200509	03202301	IMEY	CIN- Contribuciones de Salud Públicas	APM	5,007,908.00	0	0	0	0	0	0	5,007,908.00	1,616,146.00	545,447.00	2,161,593.00	2,846,315.00	1,616,146.00	545,447.00	2,161,593.00	2,846,315.00	2,161,593.00	1,153,038.00	463,108.00	1,616,146.00	545,447.00	0
200510	03202302	IMEY	CIN- Contribuciones a Pensión Públicas	APM	38,494,289.00	0	0	0	0	0	0	38,494,289.00	14,343,436.00	2,513,837.00	16,857,273.00	21,637,016.00	14,343,436.00	2,513,837.00	16,857,273.00	21,637,016.00	11,446,843.00	2,896,593.00	14,343,436.00	2,513,837.00	0	
200511	03202304	IMEY	CIN- Contribuciones a Fondos de Cesantías Públicas	APM	70,513,011.00	0	0	0	0	0	0	70,513,011.00	4,096,242.00	0	4,096,242.00	66,416,769.00	4,096,242.00	0	4,096,242.00	66,416,769.00	4,096,242.00	4,096,242.00	0	4,096,242.00	0	
200512	03202305	IMEY	CIN- Contribuciones a Riesgos Profesionales.	APM	7,116,200.00	0	0	0	0	0	0	7,116,200.00	1,261,496.00	338,100.00	1,599,596.00	5,516,604.00	1,261,496.00	338,100.00	1,599,596.00	5,516,604.00	1,572,200.00	886,702.00	347,400.00	1,234,100.00	365,496.00	0
	032025	IMEY	SISTEMA GENERAL - SEGURIDAD Y SALUD EN EL TRABAJO		38,675,000.00	0	0	0	0	0	0	38,675,000.00	0	0	0	38,675,000.00	0	0	0	38,675,000.00	0	0	0	0	0	0
200122	03202501	IMEY	Sistema General -Seguridad y Salud en el trabajo-SST	APM	38,675,000.00	0	0	0	0	0	0	38,675,000.00	0	0	0	38,675,000.00	0	0	0	38,675,000.00	0	0	0	0	0	0
	0321	IMEY	GASTOS GENERALES APROBADOS		403,241,058.00	0	0	0	0	0	0	403,241,058.00	104,761,498.00	9,663,642.00	114,425,140.00	288,815,918.00	96,761,498.00	2,842,933.00	99,604,431.00	303,636,627.00	70,545,430.00	59,263,884.00	11,281,546.00	70,545,430.00	29,059,001.00	0
200030	032109	IMEY	ABS - Impresos y Publicaciones	APM	1,000,000.00	0	0	0	0	0	0	1,000,000.00	965,583.00	34,417.00	965,583.00	34,417.00	965,583.00	0	965,583.00	34,417.00	160,931.00	160,931.00	0	160,931.00	804,652.00	0
200026	032103	IMEY	ABS - Compra de Equipo	APM	14,200,000.00	0	0	0	0	0	0	14,200,000.00	8,000,000.00	0	8,000,000.00	6,200,000.00	0	0	0	14,200,000.00	0	0	0	0	0	0
200027	032104	IMEY	ABS - Ereseres y Equipos de Oficina	APM	40,000,000.00	0	0	0	0	0	0	40,000,000.00	0	0	0	40,000,000.00	0	0	0	40,000,000.00	0	0	0	0	0	0
200028	032106	IMEY	ABS - Materiales y Suministros	APM	48,000,000.00	0	0	0	0	0	0	48,000,000.00	2,896,750.00	6,820,709.00	9,717,459.00	38,282,541.00	2,896,750.00	0	2,896,750.00	45,103,250.00	477,646.00	477,646.00	0	477,646.00	2,419,104.00	0
200029	032107	IMEY	ABS - Mantenimiento	APM																						